

The number of properties purchased, leased, built or under construction under the Decentralisation Programme are outlined in the following tables. The numbers in occupation to date is a matter for each individual Department. Note: The following table does not include €24m approximately in respect of furniture, total rent, VAT on fit outs, surveys and fees, per cent for art scheme and other miscellaneous expenditures.

<b>LOCATION</b>	<b>OCCUPIER</b>	<b>Permanent places available now or under construction or at advanced stage of procurement</b>	<b>Places available advance</b>	<b>Building lease area/ area as per planning application</b>	<b>Site acquisition costs €</b>	<b>Annual lease/rent €</b>	<b>Project construction costs to date €</b>	<b>Fit Out costs excl VAT, fees and Furniture €</b>
Athlone	Dept. of Education & Science (includes local office rationalisation)	210		4665		None	€12,489,489.00	
Athy	Revenue Commissioners		100	1269		€231,554.00		€493,000.00
Ballina	Road Safety Authority	62		972		€151,641.00		€319,000.00
Buncrana	Dept. of Social and Family Affairs	120		2460	€1,105,860.00	None	€2,372,671.00	
Carlow	Dept. of Enterprise, Trade and Employment	300		21334	€1,440,000.00	None	€28,000.00	
Carlow	Dept. of Enterprise, Trade and Employment		100	1806		€369,436.00		€2,068,000.00
Carrick-on-Shannon	Dept. of Social and Family Affairs	186		3716		€800,000.00		€4,331,000.00
Cavan	Dept. of Communications,				€2,900,000.00	None		

	Energy and Natural Resources and HIQA							
Cavan (4)	Dept. of Communications, Energy and Natural Resources		43	478		€102,818.00		€196,000.00
Claremorris	OPW plus local staff of Dept. Agriculture, D/SFA, PSA and Courthouse				€2,500,000.00	None		
Claremorris	OPW		40			€68,712.00		€725,106.00
Clonakilty	Dept. of Agriculture, BIM & Others	210		6458	€2,875,000.00	None	€12,932,941.00	
Clonakilty (Lease 1)	Dept. of Agriculture, BIM & Others		100	1152		€157,480.00		€118,855.00
Clonakilty (Lease 2)	Dept. of Agriculture, BIM & Others		45	870		€118,910.00		€116,744.00
Drogheda	SFA, CIB, (& Courts Service)				€12,400,000.00	None		
Dundalk	Sustainable Energy Ireland		30	503		€96,000.00		€190,000.00
Dungarvan	OSI				€2,100,000.00	None		
Edenderry	Dept. of Education & Science				€1,500,000.00	None		
Furbo	Dept. of Community, Rural and Gaeltacht Affairs	34		722		None	€2,805,325.00	
Furbo	Dept. of Community, Rural and Gaeltacht Affairs		13	223		€24,382.00		€22,000.00
Killarney	Dept. of Arts, Sport and Tourism	135		4128	€4,500,000.00	None	€13,972,099.00	

Killarney	Dept. of Arts, Sport and Tourism		70	1115		€140,000.00		€64,000.00
Kilrush	Revenue Commissioners	65		585		€85,050.00		€411,000.00
Limerick	Dept. Of Foreign Affairs	170		4300		€833,112.00	€6,086,000.00	
Limerick	Dept. Of Foreign Affairs		55	854		€128,694.00		
Listowel	Revenue Commissioners	65		1140		€183,000.00		€1,352,000.00
Longford	Irish Prisons Service	178		5523	€576,250.00	None	€18,478,714.00	
Loughrea	Transport	50		808		€139,235.00		€572,000.00
Mullingar	Dept. of Education & Science	314		9068	€8,250,000.00	None	€20,559.00	
Navan	Dept. of Justice, Equality and Law Reform	150		2744		€440,000.00		€3,093,740.00
Navan	Revenue Commissioners	130		2671		€575,360.00		€2,135,235.00
Newbridge	Department of Defence	288		7806	€6,300,000.00	None	€5,757,000.00	
Newcastlewest	Revenue Commissioners	51		877	€325,000.00	None	€2,141,110.00	
Newcastlewest	Revenue Commissioners		50	492		€68,771.00		
Portarlington	NCCA, DATA PC, Equality Tribunal, NEWB		22	547		€73,500.00		
Portlaoise (Lease 2)	Dept. of Agriculture		100	1479		€264,640.00		€106,000.00
Portlaoise (Lease	Dept. of Agriculture		153	1324		€191,000.00		

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Portlaoise (Lease 3)	Dept. of Agriculture		35	406		€75,000.00		
Portlaoise (Lease 4)	NCCA, Equality Tribunal		26			€69,661.00		€357,952.00
Portlaoise	Dept. of Agriculture	850		20873	€1,027,636.00	None	€1,247,148.00	
Roscommon	Land Registry				€3,000,000.00	None		
Roscrea	Equality Authority, Garda Authority (Ombudsman)		22	542		€108,000.00		
Sligo	Dept. of Social and Family Affairs	83		4404		None	€12,595,481.00	
Sligo	Dept. of Social and Family Affairs		18	146		€27,926.00		
Thomastown	H.S.A.				€1,800,000.00	None		
Thurles (Lease 1)	Garda Fines Office - Temporary Accommodation		67	1236		€186,186.00		€1,267,000.00
Thurles (Lease 2)	Garda Vetting Unit		66	393		€66,254.00		€262,271.00
Thurles	Garda Branches plus Revenue Commissioners and DSFA				€967,500.00	None		
Tipperary Town (Lease 1)	Private Security Authority		60	502		€108,200.00		
Tipperary Town	Private Security Authority	67				None	€3,349,429.00	
Tipperary Town (Lease 2)	Dept. of Justice / INIS		70	628		€103,597.00		€800,693.00
Tipperary Town	Dept. of Justice /			1035	€1,625,000.00	None		

	INIS							
Trim	OPW		30	382		€67,752.00		€43,000.00
Trim	OPW	333		8331	€3,600,000.00	None	€12,500,000.00	
Knock	Dept. of Community, Rural and Gaeltacht Affairs				€390,000.00	None		
Tubbercurry (Lease 1)	Dept. of Community, Rural and Gaeltacht Affairs		60	753		€86,755.00		€81,000.00
Tubbercurry (Lease 2)	Dept. of Community, Rural and Gaeltacht Affairs		42	810		€88,138.00		€321,318.00
Tullamore	Dept. Of Finance (building purchased)	130			€10,034,000.00	None		
Waterford	Dept. of Environment, Heritage and Local Government				€8,000,000.00	None		
Wexford	Dept. of Environment, Heritage and Local Government	283		6586	€3,500,000.00	None	€6,860,000.00	
Wexford	Dept. of Environment, Heritage and Local Government		44	581		€75,000.00		€206,000.00
TOTALS		4464	1461		€80,716,246	€6,305,764	€113,635,966	€19,652,914